FY 2011 Capital Budget TPS Report 53960v1

**Agency: Commerce, Community and Economic Development** 

**Grants to Named Recipients (AS 37.05.316) Grant Recipient: Communities in Schools** 

Project Title: Project Type: Equipment and Materials

# Communities in Schools of Alaska, Inc. - North Star Imagination Library

State Funding Requested: \$45,000 House District: Fairbanks Areawide (7-11)

Future Funding May Be Requested

## **Brief Project Description:**

The Imagination Library provides a book per month for every enrolled child. Currently, 2,900 Interior Alaskan children participate.

**Funding Plan:** 

Total Cost of Project: \$45,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Other Funds \$18,000 FY2010

Total \$18,000

Explanation of Other Funds:

Best Beginnings will match state contributions to the program with a 50/50 match

## **Detailed Project Description and Justification:**

The North Star Imagination Libary provides 2,900 Interior Alaska children with a new book in the mail every month at a cost of \$30 per year, per child. With the 50/50 match for state funds provided by the Best Beginnnings program, the reach of state dollars is doubled. None of this funding would be spent on program administration - all funds would go directly to providing books for children.

#### **Project Timeline:**

FY2011

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Communities in Schools

## **Grant Recipient Contact Information:**

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Email:

For use by Co-chair Statobly: 64 APProved

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### Total Project Snapshot Report

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Has this project been through a public review	ew process at t	he local level and	is it a community priority	? X Yes No
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Contact Name: Joe Hardenbrook Contact Number: 4653887

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